

MONITORING OF 2003/2004 PERFORMANCE INDICATORS – APRIL 2003 TO JANUARY 2004

Report By: Director of Environment

Wards Affected

County-wide

Purpose

1. To update Members on progress made by the Environment Directorate for the eight months April 2003 to January 2004 towards achieving all of the performance indicators / targets which appear in the Council's Performance Plan.

Financial Implications

2. All expenditure in respect of performance indicators / targets is from approved budgets.

Content

3. The report of exceptions to the targeted performance is attached at Appendix 1 for Members' consideration.
4. Also included, for comparative purposes, are the out-turns for 2002/3 and the targets for 2002/3 and 2003/4 and performance April to July, September and November 2003.

RECOMMENDATION

THAT the exceptions monitoring report in relation to the 2003/2004 local and national performance indicators be noted, subject to any comments which Members may wish to raise.

BACKGROUND PAPERS

- None